

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 6, 1995

SUBJECT: **SB 844 - HB 1111**

This bill, if enacted, will increase the annual maximum funding for family resource centers from \$50,000 to \$65,000 per year.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of approximately \$765,000. This estimate assumes that the intent is to continue to fund the same number of family resource centers as is presently projected but at a higher level, resulting in a 30% increase in the level of funding being devoted to the program.

Details are shown below:

Current level of funding per center	\$50,000
Proposed level	\$65,000
Percent increase	30%
Proposed 1995-96 state funding level	\$2,550,000
	<u>x 30%</u>
Increase in State Expenditures	<u>\$765,000</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



SB 844 - HB 1111

James A. Davenport, Executive Director